

573

F. No. 9-/11/2014/GIM-MIZO
Government of India
Ministry of Environment, Forest and Climate Change
Green India Mission

Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Dated: 19th September, 2017

To

The Pay & Accounts Officer
Ministry of Environment, Forest & Climate Change
Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Subject: Release of second instalment for the approved Annual Plan of Operation (APO) 2016-17 (Advance Work) of Mizoram State under the National Mission for a Green India in FY 2017-18: reg.

Sir,

I am directed to convey the sanction of the President of India to release of Rs. 2000 Lakh (Rupees Two Thousand Lakh only), as Grant-in-Aid (as per details given in the table in Para 4 below) to the State Government of Mizoram for onward release to the State Forest Development Agency, Mizoram (SFDA) in FY 2017-18 under GIM for carrying out Advance work as per the approved APO of FY 2016-17 vide Sanction Order No. 9-11/2014/GIM-MIZO, dated 29th June, 2016.

2. The Competent Authority had approved the APO for State of Mizoram during 2016-17 for carrying out GIM activities in 19643 ha under four submissions and to provide alternative fuel energy to 5100 households with a total financial implication of Rs. 4996.77 Lakh (Rupees forty-nine Crore ninety-six lakh and seventy-seven thousand only) including flexi fund to be shared between Central and State Government in the ratio of 90:10 (for North Eastern States) as per the approved funding norm communicated by Ministry of Finance (DoE), vide D.O. Letter No. 32/PSO/FS/2015 dated 28.10.2015. The L2 Landscape-wise work plan details enlisting the physical and financial targets are given in **Annexure-I**.

3. As per the Government of India O.M. No. 55(5)/PF.II/2011 dated January 6, 2014 issued by the DoE (MoF); the Central and State share would include Flexi fund @ 10% of total liability. Conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE will be adhered to by the Centre and State Government.

4. The fund release for 2016-17 has been sanctioned based on the prevailing State Wage Rate i.e. Rs. 270 per day. In case of any revision in the State Wage Rate, the corresponding additional amount will be provided along with the next installment. The funds shall be released in the following manner:

Page 1 of 6

Dy. Inspector General of Forests
Min. of Environment, Forests & Climate Change
Govt. of India, New Delhi

(एस. पी. वशिष्ठ/S. P. VASHISHTH)
उप वन महानिरीक्षक
Dy. Inspector General of Forests
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Min. of Environment, Forests & Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Amount (in Rs. Lakh)

| | | |
|-----|--|---------|
| (a) | Total cost of approved APO | 4996.77 |
| (b) | Amount to be released as Central Govt's share (90%) | 4497.09 |
| (c) | Amount to be met by State Govt. as State share (10%) | 499.68 |
| (d) | Flexi fund @ 10% of total liability of State Govt. share (c)/9 | 55.52 |
| (e) | State share including flexi fund (c)+(d) | 555.20 |
| (f) | Flexi fund @ 10% of total liability of Govt. of India (b)/9 | 499.68 |
| (g) | Centre share including flexi fund (b)+(f) | 4996.77 |
| (h) | Total APO including flexi fund (e)+(g) | 5551.97 |
| (i) | 1 st Installment sanctioned in FY 2016-17 | 988.35 |
| (j) | Balance of FY 2016-17 (g)-(i) | 4008.42 |
| (k) | 2 nd installment released in FY 2017-18 | 2000.00 |
| (l) | 3 rd Instalment to be released (j)-(k) | 2008.42 |

6. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2005, as amended from time to time, based on the Government of India's decisions incorporated thereunder, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- (i) The Grants-in-Aid to the State Government for onward release to SFDA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- (ii) No staff is to be provided specifically for the Scheme.
- (iii) Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- (iv) SFDA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2005 (GFR).
- (v) The entire funds should be utilized by the end of the current financial year on a pro-rata basis following the provisions of GFR. The SFDA shall furnish Utilization Certificate as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non utilization of funds if any, along with its request for the release of next installment of The Grants-in-Aid certifying that the fund released to them, for which Utilization Certificates have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SFDA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
- (vi) The Accounts of SFDA, as mentioned in Para 8 (b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- (vii) The auditing of accounts of the SFDA/FDAs, as mentioned in Para 8 (b) below, operated for GIM shall be carried out through a reputed Chartered Accountant who is also on the panel of C&AG. The audit report must be submitted along with the Utilization Certificate.
- (viii) The Grants-in-Aid shall be utilized on a pro-rata basis before the end of the current financial year i.e. 2017-18 and unspent balance, if any, shall be refunded by SFDA to the Government of India as per the relevant provisions of GFR 2005.

(HINDI) (English) (Hindi) (English)
 Dy. Inspector General of Forests
 Ministry of Environment, Forests & Climate Change
 Government of India, New Delhi

(एस. पी. वशिष्ठ/S. P. VASHISHTH) Page 2 of 6
 उप वन महानिरीक्षक
 Dy. Inspector General of Forests
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Min. of Environment, Forests & Climate Change
 भारत सरकार, नई दिल्ली
 Govt. of India, New Delhi

- (ix) Detailed progress report of the activities taken up by SFDA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
- (x) The performance achievement report by SFDA/State Government along with photographs should be uploaded in their website for public access.

7. The project shall be implemented by SFDA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -

- a) The activities under the Mission shall be implemented on a pro-rata basis in the areas as indicated and in the project proposal and approved by the GIM Directorate.
- b) The funds received by the SFDA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SFDA's additional resources and would be adjusted towards further installments of the grant/assistance in the same financial year.
- c) Within a period of seven days of receipt of funds from the State Government of Mizoram; the SFDA shall transfer the amount earmarked to the concerned FDAs for carrying out proposed activities in different L2 landscapes.
- d) The funds received by the FDA from SFDA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the FDA's additional resources and would be adjusted towards further installments of the grant in the same financial year.
- e) The FDAs shall release the amount to the JFMCs/EDCs within 15 days of receipt of funds from the SFDA preferably by Electronic Clearance System (ECS).
- f) The respective JFMCs/ EDCs shall deposit the funds thus received from the FDA in their exclusive and separate bank account in a Nationalised Bank/ a Cooperative Bank or a Post Office, which would be jointly operated by the President and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the JFMC/EDC's additional resources and would be adjusted towards further installments of the grant in the same financial year.
- g) FDA/ JFMCs shall maintain a record of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviabale goods.
- h) Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- i) Payment towards wages/remuneration as well as other contractual obligation should be made through bank accounts of recipients. No cash payments. In case of contractual engagements. Copy of PF&ESI to be submitted.
- j) Evidence of deposit of TDS/ Service Tax in case of contract payments and CST in case of purchase of leviabale goods.
- k) A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the FDA which, in turn, shall compile its own progress report for onward submission to SFDA. SFDA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- l) In case a FDA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SFDA to refund

(मिशन/स.प.वशिष्ठ)

Dy. Inspector General of Forests

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

Min. of Environment, Forests & Climate Change

भारत सरकार, नई दिल्ली

Govt. of India, New Delhi

(एस. पी. वशिष्ठ/S. P. VASHISHTH)

उप वन महानिरीक्षक

Dy. Inspector General of Forests

पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय

Min. of Environment, Forests & Climate Change

भारत सरकार, नई दिल्ली

Govt. of India, New Delhi

- b) The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
- c) Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
- d) The Utilisation Certificate in the prescribed format.
- e) Full compliance with the Operational Guidelines of GIM.
- f) Conformity with the Guidelines for Flexi-Funds within Centrally Sponsored Schemes issued by the Department of Expenditure (Ministry of Finance) issued from time to time.
- g) The release of the funds is also be subject to the condition that the State will provide a matching share as per the changed funding pattern (90:10) in respect of NE States.
- h) Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report.
- i) The photographs should be taken both before commencement and after completing of each activity e.g. advanced work, creation & maintenance.

9. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of Mizoram and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

10. The State Government of Mizoram would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SFDA the details of which are given below, under intimation to this office.

| Name and Address of SFDA | Name of Bank where A/c of SFDA held | Name and complete address of the bank branch | IFSC/MICR Code/ Bank Branch Code | Type of Account | Account No. |
|--------------------------|-------------------------------------|---|--|-----------------|-------------|
| Mizoram | State Bank of India | Main Branch, Solomon's Cave, Zodin Square, Aizwal, Mizoram-796001 | IFSC Code-SBIN0001539 MIRC Code-796002002 Branch Code-1539 | Current Account | 31238016908 |

11. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report (detailed report), Utilization Certificate and Audited Expenditure figures from the implementing agency at the time of 2nd installment release.

12. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved APO without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

(एस. पी. वशिष्ठ/S. P. VASHISHTH)
 उप वन महानिरीक्षक
 Dy. Inspector General of Forests
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
 Min. of Environment, Forests & Climate Change
 भारत सरकार, नई दिल्ली
 Govt. of India, New Delhi

13. The expenditure is debitable to the following Head of Accounts under Demand No. 27 of Ministry of Environment, Forest and Climate Change (2017-18).

| Items | Head of Accounts | Allocation (in Rs. Lakh) |
|--------------|----------------------|--------------------------|
| General | 3601.06.101.01.01.31 | 1998.00 |
| SCSP | 3601.06.789.01.01.31 | 2.00 |
| Total | | 2000.00 |

14. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their Diary No. 90233 dated 06.09.2017.

Yours faithfully

(S.P. Vashishth)

Deputy Inspector General of Forests (GIM)

(एस. पी. वशिष्ठ/S. P. VASHISHTH)
उप वन महानिरीक्षक
Dy. Inspector General of Forests
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Min. of Environment, Forests & Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Encl: as above

Copy to: -

1. The Chief Secretary, Govt. of Mizoram, Aizwal
2. Principal Chief Conservator of Forests, Department of Environment and Forests, Govt. of Mizoram, Aizwal.
3. The Principal Secretary, Department of Environment and Forests, Govt. of Mizoram, Aizwal.
4. The Principal Secretary, Finance Department, Govt. of Mizoram, Aizwal.
5. The Principal Secretary, Planning and Programme Implementation Department, Govt. of Mizoram, Aizwal.
6. The Accountant General (A&E), Govt. of Mizoram, Aizwal.
7. The State Nodal Officer (GIM), Department of Environment and Forests, Govt. of Mizoram, Aizwal.
8. The Addl. Pr. Chief Conservator of Forests, Regional Office (NEZ), MoEF&CC, Govt. of India, Shillong.
9. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
10. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
11. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
12. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
13. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
14. The Manager, Reserve Bank of India, Mizoram, Aizwal.
15. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
16. The DDO (Cash), MoEF&CC, New Delhi.
17. Account Officer (B&A), MoEF&CC, New Delhi.
18. Sanction Folder/ Guard File.

(VASHISHTH S. P.)
Dy. Inspector General of Forests
Min. of Environment, Forests & Climate Change
Govt. of India, New Delhi

579
Annexure-I: Annual Plan of Operation for 2016-17 giving landscape-wise work plan details

State: Mizoram

Prevailing Wage Rate in State: Rs. 270.00/day

| S. N. | Submission/Intervention | Category | Type | State Cost Norm (Rs./ha) | L2 Landscape | | | | | | | | | | | | | | | | | |
|--|---|---|--------------------------|--------------------------|--------------|----------------|---------------------|---------------|--------------------|---------------|-------------|---------------|----------------------------|-----------------|----------------------------|---------------|-------------|---------------|---------------------|---------------|----------------|---|
| | | | | | Aizawl | | Champhai (Khawzawl) | | Champhai (Kawkulh) | | Darlawn | | Kolasib (Kawnpui & Bukpui) | | Kolasib (Kolasib & Bairab) | | Thenzawl | | Thenzawl (Serchhip) | | Total | |
| | | | | | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. | Phy. | Fin. |
| A. Cost norms for Sub Missions and Intervention | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha) | a) Moderately dense forest cover, but showing degradation | ANR (Without Plantation) | 40500 | | | | | | | | | | | | | | | | | | |
| | | | a) Advance Work | 9450 | 300 | 28.35 | 400 | 37.80 | 500 | 47.25 | 300 | 28.35 | 500 | 47.25 | 400 | 37.8 | 400 | 37.8 | 400 | 37.8 | 3200 | 302.40 |
| | | | b) Creation | 15660 | | | | | | | | | | | | | | | | | | |
| | | | c) Maintenance I Year | 9720 | | | | | | | | | | | | | | | | | | |
| | | | II Year | 3510 | | | | | | | | | | | | | | | | | | |
| | | | III Year | 2160 | | | | | | | | | | | | | | | | | | |
| | | b) Eco-restoration of degraded open forests | 200 Plants/Ha. (Type A) | 43200 | | | | | | | | | | | | | | | | | | |
| | | | a) Advance Work | 8100 | 400 | 32.40 | 500 | 40.50 | 300 | 24.3 | 400 | 32.4 | 300 | 24.3 | 500 | 40.5 | 400 | 32.4 | 500 | 40.5 | 3300 | 267.30 |
| | | | b) Creation | 15390 | | | | | | | | | | | | | | | | | | |
| | | | c) Maintenance I Year | 8100 | | | | | | | | | | | | | | | | | | |
| | | | II Year | 6480 | | | | | | | | | | | | | | | | | | |
| | | | III Year | 5130 | | | | | | | | | | | | | | | | | | |
| | | | 1100 Plants/Ha. (Type B) | 81000 | | | | | | | | | | | | | | | | | | |
| | | | a) Advance Work | 18360 | 0 | 0.00 | 200 | 36.72 | 300 | 55.08 | 0 | 0 | 93 | 17.0748 | 0 | 0 | 0 | 0 | 0 | 0 | 593 | 108.87 |
| | | | b) Creation | 36450 | | | | | | | | | | | | | | | | | | |
| | | | c) Maintenance I Year | 11340 | | | | | | | | | | | | | | | | | | |
| | | | II Year | 8100 | | | | | | | | | | | | | | | | | | |
| | | | III Year | 6750 | | | | | | | | | | | | | | | | | | |
| | | | 2500 Plants/Ha. (Type C) | 135000 | | | | | | | | | | | | | | | | | | |
| | | | a) Advance Work | 25650 | 600 | 153.90 | 300 | 76.95 | 350 | 89.775 | 600 | 153.9 | 350 | 89.775 | 500 | 128.25 | 300 | 76.95 | 500 | 128.25 | 3500 | 897.75 |
| | | | b) Creation | 53460 | | | | | | | | | | | | | | | | | | |
| | | | c) Maintenance I Year | 20250 | | | | | | | | | | | | | | | | | | |
| | | | II Year | 18090 | | | | | | | | | | | | | | | | | | |
| | | | III Year | 17550 | | | | | | | | | | | | | | | | | | |
| 2 | Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha) | a) Rehabilitation of Shifting Cultivation Areas | 1100 Plants/Ha. | 81000 | | | | | | | | | | | | | | | | | | |
| | | | a) Advance Work | 18360 | 800 | 146.88 | 450 | 82.62 | 400 | 73.44 | 750 | 137.7 | 400 | 73.44 | 450 | 82.62 | 300 | 55.08 | 350 | 64.26 | 3900 | 716.04 |
| | | | b) Creation | 36450 | | | | | | | | | | | | | | | | | | |
| | | | c) Maintenance I Year | 11340 | | | | | | | | | | | | | | | | | | |
| | | | II Year | 8100 | | | | | | | | | | | | | | | | | | |
| | | | III Year | 6750 | | | | | | | | | | | | | | | | | | |
| 3 | Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): 0.2mha | a) Plantation in Urban & Peri-urban areas | 2500 Plants/Ha. | 270000 | | | | | | | | | | | | | | | | | | |
| | | | a) Advance Work | 59400 | 400 | 237.60 | 0.00 | | 0 | 100 | 59.4 | 100 | 59.4 | 100 | 59.4 | 0 | 0 | 100 | 59.4 | 800 | 475.20 | |
| | | | b) Creation | 81000 | | | | | | | | | | | | | | | | | | |
| | | | c) Maintenance I Year | 59400 | | | | | | | | | | | | | | | | | | |
| | | | II Year | 35100 | | | | | | | | | | | | | | | | | | |
| | | | III Year | 35100 | | | | | | | | | | | | | | | | | | |
| 4 | Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink): 3 mha | a) Farmer's land including current fallows | Farmer's land | 54000 | | | | | | | | | | | | | | | | | | |
| | | | a) Advance Work | 13500 | 450 | 60.75 | 300 | 40.50 | 500 | 67.5 | 450 | 60.75 | 350 | 47.25 | 300 | 40.5 | 400 | 54 | 500 | 67.5 | 3250 | 438.75 |
| | | | b) Creation | 20250 | | | | | | | | | | | | | | | | | | |
| | | | c) Maintenance I Year | 7020 | | | | | | | | | | | | | | | | | | |
| | | | II Year | 6750 | | | | | | | | | | | | | | | | | | |
| | | | III Year | 6480 | | | | | | | | | | | | | | | | | | |
| | | c) Highways/Rural roads/Canals/ Tank Bunds | Roads/Canals/ Tank Bunds | 189000 | | | | | | | | | | | | | | | | | | |
| | | | a) Advance Work | 29700 | 200 | 59.40 | 120 | 35.64 | 100 | 29.7 | 180 | 53.46 | 100 | 29.7 | 100 | 29.7 | 150 | 44.55 | 150 | 44.55 | 1100 | 326.70 |
| | | | b) Creation | 83700 | | | | | | | | | | | | | | | | | | |
| | | | c) Maintenance I Year | 32400 | | | | | | | | | | | | | | | | | | |
| | | | II Year | 21600 | | | | | | | | | | | | | | | | | | |
| | | | III Year | 21600 | | | | | | | | | | | | | | | | | | |
| | Promoting alternative fuel | Biogas, solar devices, LPG, | Per House Hold | 3300 | 1200 | 39.60 | 400 | 13.20 | 900 | 29.7 | 700 | 23.1 | 700 | 23.1 | 500 | 16.5 | 300 | 9.9 | 400 | 13.2 | 5100 | 168.30 |
| | | | Total (A) | | 3150 | 758.88 | 2270 | 363.93 | 2450 | 416.75 | 2780 | 549.06 | 2193 | 411.2898 | 2350 | 435.27 | 1950 | 310.68 | 2500 | 455.46 | 19643 | 3701.31 |
| B. For Support Activities | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Research (2% of A) | | | | | 15.18 | 7.28 | 8.33 | | 10.98 | | 8.23 | | 8.71 | | 6.21 | | 9.11 | | | 74.03 | |
| 2 | Publicity/Media/outreach activities (1% of A) | | | | | 7.59 | 3.64 | 4.17 | | 5.49 | | 4.11 | | 4.35 | | 3.11 | | 4.55 | | | 37.01 | |
| 3 | Monitoring and Evaluation (1% of A) | | | | | 7.59 | 3.64 | 4.17 | | 5.49 | | 4.11 | | 4.35 | | 3.11 | | 4.55 | | | 37.01 | |
| 4 | Livelihood improvement activities, (17% of A) | | | | | 129.01 | 61.87 | 70.85 | | 93.34 | | 69.92 | | 74.00 | | 52.82 | | 77.43 | | | 629.22 | |
| 5 | Strengthening local-level institutions (5 % A) | | | | | 37.94 | 18.20 | 20.84 | | 27.45 | | 20.56 | | 21.76 | | 15.53 | | 22.77 | | | 185.07 | |
| 6 | Strengthening FDs (5% A) | | | | | 37.94 | 18.20 | 20.84 | | 27.45 | | 20.56 | | 21.76 | | 15.53 | | 22.77 | | | 185.07 | |
| 7 | Mission Organisation, operation and maintenance, contingencies and overheads (4% A) | | | | | 30.36 | 14.56 | 16.67 | | 21.96 | | 16.45 | | 17.41 | | 12.43 | | 18.22 | | | 148.05 | |
| | | | Total (B) | | | 265.61 | 127.38 | 145.86 | | 192.17 | | 143.95 | | 152.34 | | 108.74 | | 159.41 | | | 1295.46 | |
| | | | Grand Total (A+B) | | 3150 | 1024.49 | 2270 | 491.31 | 2450 | 562.61 | 2780 | 741.23 | 2193 | 555.24 | 2350 | 587.61 | 1950 | 419.42 | 2500 | 614.87 | 4996.77 | |
| (a) | | | | | | | | | | | | | | | | | | | | | | Total Central Share (90%) |
| (b) | | | | | | | | | | | | | | | | | | | | | | 4497.097 |
| (c) | | | | | | | | | | | | | | | | | | | | | | Flexi Fund @ 10% of total liability of Govt. of India (a)/9 |
| (d) | | | | | | | | | | | | | | | | | | | | | | 4996.77 |
| (e) | | | | | | | | | | | | | | | | | | | | | | Total Centre Share including Flexi Fund (a)+(b) |
| (f) | | | | | | | | | | | | | | | | | | | | | | 988.35 |
| | | | | | | | | | | | | | | | | | | | | | | 1st Instalment Sanctioned |
| | | | | | | | | | | | | | | | | | | | | | | 4008.42 |
| | | | | | | | | | | | | | | | | | | | | | | Balance of 2016-17 to be sanctioned (d)- (e) |
| | | | | | | | | | | | | | | | | | | | | | | 2000.00 |
| | | | | | | | | | | | | | | | | | | | | | | 2nd installment released |

(एस. पी. वशिष्ठ/S. P. VASHISHTH)
उप वन महानिरीक्षक
Dy. Inspector General of Forests
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Min. of Environment, Forests & Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

2