F. No. 9-11/2014/GIM-MP Government of India Ministry of Environment, Forest and Climate Change Green India Mission

Indira Paryavaran Bhawan Jor Bagh Road, Aliganj New Delhi-110003

Dated: 13th December, 2019

To

The Pay & Accounts Officer
Ministry of Environment, Forest & Climate Change
Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Subject: Release of 1st instalment under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of Madhya Pradesh State to carry out Advance and Creation works in FY 2019-20: reg.

Sir,

I am directed to convey the sanction of the President of India to release of Rs. 3065.298 Lakh (Rupees Thirty Crores, Sixty-Five lakhs, Twenty-Nine Thousand and Eight Hundred only), as first instalment (as per details given in the table in Para 4 below) towards Grants-in-Aid to the State Government of Madhya Pradesh for onward release to the State Forest Development Agency, Madhya Pradesh (SFDA) in FY 2019-20 under GIM for the Annual Plan of Operation of financial year 2019-20.

- 2. The Competent Authority has also approved the Annual Plan of Operation (APO) of Madhya Pradesh State for carrying out 11445 ha Advance work, 11800 ha Creation work under five sub-missions and to provide alternative fuel energy to 2750 households with a financial implication of Rs. 78.8640 Crore during 2019-20, to be shared between Central and State Government in the ratio of 60:40 (as per details given in Para 4 below) as per the approved funding norm communicated by Department of Expenditure (DoE), Ministry of Finance (MoF), vide D.O Letter No. 32/PSO/FS/2015 dated October 28, 2015. The L2 Landscape-wise Maintenance work plan details enlisting the physical and financial targets are given in **Annexure-I**.
- 3. As per the Government of India O.M. No. 55(5)/PF. II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.
- 4. The fund release for FY 2019-20 has been sanctioned based on the prevailing State Wage Rate i.e. Rs. 290.40 per day. In case of any revision in the State Wage Rate, the corresponding additional amount will be provided along with the next instalment. The funds shall be released in the following manner:

Amount in Rs. Lakh

Sr. No.	Particulars	Cost
(a)	Total cost of approved APO without Advance Work	7,886.40
(b)	Amount to be released as Central Govt's share [60% of (a)]	4731.840
(c)	Amount to be met by State Govt. as State share [40% of (a)]	3154.560
(d)	1st installment to be released 70% of (b)	3312.288
(e)	Less: Unspent balance	246.990
(f)	Adjusted first installment (d)-(e)	3065.298
(g)	2nd installment to be released 30% of (b)	1419.552

(१६५६६ अ. १६८वेदी)
(VIJAY P. DVVIVEDI)
अवर प्रसिद/Under Secretary
पर्यावरण, वन एदं जलवायु परिवर्तन मंत्रालय
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- 5. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated thereunder, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -
 - (i) The Grants-in-Aid to the State Government for onward release to SFDA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
 - (ii) No staff is to be provided specifically for the Scheme.
 - (iii) Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
 - (iv) SFDA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
 - (v) The entire funds should be utilized by the end of the current financial year on pro-rata basis following the provisions of GFR. The SFDA shall furnish Utilization Certificate as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of The Grants-in-Aid certifying that the fund released to them, for which Utilization Certificates have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SFDA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
 - (vi) The Accounts of SFDA, as mentioned in Para 6 (b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
 - (vii) The auditing of accounts of the SFDA/FDAs, as mentioned in Para 6 (b) below, operated for GIM shall be carried out through a reputed Charted Accountant who is also on the panel of C&AG. The audit report must be submitted along with the Utilization Certificate.
 - (viii) The Grants-in-Aid shall be utilized on pro-rata basis before the end of the current financial year i.e. 2019-20 and unspent balance, if any, shall be refunded by SFDA to the Government of India as per the relevant provisions of GFR 2017.
 - (ix) Detailed progress report of the activities taken up by SFDA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
 - (x) The Utilization Certificate and progress report along with photographs should be uploaded by SFDA/State Government in their website for public access.
- 6. The project shall be implemented by SFDA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following:
 - a) The activities under the Mission shall be implemented on pro-rata basis in the areas as indicated and in the project proposal and approved by the GIM Directorate.
 - b) The funds received by the SFDA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SFDA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
 - c) Within a period of seven days of receipt of funds from the State Government of Madhya Pradesh; the SFDA shall transfer the amount earmarked to the concerned FDAs for carrying out proposed activities in different L2 landscapes.

(বিজ্ঞ ম. ফ্রিবর্র))
(VIJAY P. DWIVEDI)
अपर 'ব্রিবর্র' Under Secretary
पর্যবিষ্ণা, বন एব জনবারু দ্বিবর্তন শ্বানার
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भारत প্রকাশ, নর বিজ্জী
Govt. of India, New Delhi

- d) The funds received by the FDA from SFDA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the FDA's additional resources and would be adjusted towards further instalments of the grant in the same financial year.
- e) The FDAs shall release the amount to the JFMCs/EDCs within 15 days of receipt of funds from the SFDA preferably by Electronic Clearance System (ECS).
- f) The respective JFMCs/ EDCs shall deposit the funds thus received from the FDA in their exclusive and separate bank account in a Nationalised Bank/ a Cooperative Bank or a Post Office, which would be jointly operated by the President and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the JFMC/EDC's additional resources and would be adjusted towards further instalments of the grant in the same financial year.
- g) FDA/ JFMCs shall maintain a record of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
- h) Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- i) Payment towards wages/remuneration should be made through bank accounts of recipients in case of contractual engagements in compliance with DBT scheme. The copy of PF and ESI along with the evidence of deposit of TDS/ Service Tax should be submitted to the GIM Directorate.
- j) Evidence of deposit of TDS/ Service Tax in case of contract payments and CST in case of purchase of leviable goods.
- k) A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the FDA which, in turn, shall compile its own progress report for onward submission to SFDA. SFDA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- In case a FDA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SFDA to refund the grant in whole or in such part on account of the concerned FDA along with interest thereon.
- m) There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- Except for supervening impossibilities, the Chairperson and the Member Secretary of the SFDA/FDA shall be solely responsible and accountable for successful implementation of the project.
- o) The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SFDA/ FDA/JFMCs and EDCs for the funds received under the project.
- p) The SFDA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- q) The SFDA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent FDAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SFDA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.
- r) The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- s) The SFDA shall follow strict corruption mitigation strategies while utilizing the funds.
- t) The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
- u) SFDA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the trace-progress of activities carried out under the Mission.

(VIJAY P. LIVVIVEDI) अर्थः सचिव/Under Secretary पर्सवरण, यन एरं जलवायु परिवर्तन मंत्रास्य Mo Environment,Forest and Climate Change भारत अस्त्रार, नर्ध दिल्ली Govt. of India, New Deini

- v) SFDA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.
- w) The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SFDA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
- x) The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO and a copy of purchase of permanent equipment's may be furnished.
- 7. The SFDA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:
 - a) The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
 - b) The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
 - c) Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
 - d) Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
 - e) Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report. The photographs should be taken both before commencement and after completing of each activity e.g. advanced work and creation.
 - f) Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
 - g) The release of the second instalment would also be subject to the condition that the State will provide a matching share as per the present funding pattern. The contribution of State's matching share should be reflected in the UC.
 - h) Conformity with the guidelines for flexi funds within Centrally Sponsored Schemes issued by the Dept. of Expenditure, Ministry of Finance from time to time. The State will ensure that is the State desire to set aside 25% of the Flexi Fund, it should be within the overall allocation to the State and not over and above the cost of the Annual Plan of Operation 2019-20.
 - i) The yearly data of beneficiaries separately including SCSP and TSP shall be maintained by State. Payment to labour strictly by DBT and evaluation report may be submitted by State.
 - j) The utilisation certificate showing utilisation of at least 50% utilisation the 1st instalment and detailed progress report shall be required before release of the 2nd instalment.
- 8. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of Madhya Pradesh and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

(थिएक प्र. बियंदी)
(VIJAY P. DVVIVEDI)
अवर राविव/Under Secretary
पर्यावरण, वन एर जलवायु परिवर्तन पंजानय
M/o Environment, Forest and Clinate Change
भारत सरकार, नई टिल्ली
Govt. of India, New Deini

9. The State Government of Madhya Pradesh would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SFDA the details of which are given below, under intimation to this office.

Name and	Name of	Name and	IFSC/MICR Code/	Type of	Account No.
Address of SFDA	Bank where A/c	complete address of the	Bank Branch Code	Account	. *
	of SFDA held	bank branch			
State Forest	Canara Bank	Canara Bank, Plot No.	IFSC:	Saving	2073132000075
Development		3, Zone II Maharana	CNRB0002073		
Agency, Madhya		Pratap Nagar, Bhopal,	MICR: 462015005	٠.	
Pradesh		M.P.			

- 10. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report and the detailed progress report, Utilization Certificate and Audited Expenditure figures from the implementing agency.
- 11. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved work without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.
- 12. The expenditure is debitable to the following Head of Accounts under Demand No. 25 of Ministry of Environment, Forest and Climate Change (2019-20):

Items	Budget Head	Proposed Amount (in Rs)
General	3601.06.101.01.01.31	194033300
TSP	3601.06.796.01.01.31	81330150
SCSP	3601.06.789.01.01.31	31166350
	Total	306529800

13. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their Diary No. 110131AS&FA dated 05-11-2019.

(Vijay P. Dwivedi) Under Secretary to the Govt. of India

ours faithfully

Encl: as above

Copy to: -

- 1. The Chief Secretary, Govt. of Madhya Pradesh
- 2. The Additional Chief Secretary, Department of Finance, Govt. of Madhya Pradesh
- 3. The Additional Chief Secretary, Department of Planning, Govt. of Madhya Pradesh
- 4. The Additional Chief Secretary, Forest, Govt. of Madhya Pradesh
- 5. Principal Chief Conservator of Forests, Department of Forest, Govt. of Madhya Pradesh
- 6. The Accountant General (A&E), Govt. of Madhya Pradesh
- 7. The Addl. Pr. Chief Conservator of Forests, Regional Office Western Zone, MoEF&CC, Govt. of India, Bhopal
- 8. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.

- 9. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
- 10. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
- 11. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
- 12. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
- 13. The Manager, Reserve Bank of India, Nagpur.
- 14. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
- 15. Account Officer (B&A), MoEF&CC, New Delhi.
- 16. Sanction Folder/ Guard File.

(विजय अ. क्रिस्ट्री)
(VIJAY P. DVIVEDI)
अपर सचिव/Under Secretary
पर्यादरण, पन एरं जलवायु परिवर्तन नतालय
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भारत सरकार, नई विरुद्धी
Govt. of India, New Delhi

Annexure-1: Work Plan giving landscape-wise details for carrying out Advance work and Creation Work in FY 2019-20

Physical Target in Ha. And Financial Target in Rs. Lakh Wage Rate: Rs. 290.40/day

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	1 15	1 1.		4.	3 2.	_	2 15	2 1	2 1.				2			reas with spe 16 9.0 18 8.9 17.9 - 17.9 - 17.9 - 17.9	0.8 reas with spa 16 9.0 18 8.9 17.9	2 0.4 0.8 0.8 16 9.0 18 8.5 17.5 17.5 17.5 17.5 17.5 17.5 17.5	1 0.3 2 0.4 2 0.8 16 9.0 18 8.9 17.9	Type B- with limited root stock and open blanks - 1 0.38 17 - 2 0.46 18 - 0.84	45.86 1 0.38 2 0.46 2 0.46 9.084 16 9.03 18 8.92 17.94	1144 23.40 45.86 root stock and c 1 0.38 2 0.46 2 0.84 areas with spars 16 9.03 18 8.92 17.94	121 22.46 1144 23.40 144,86 root stock and c 1 0.38 2 0.46 0.84 areas with spars 16 9.03 18 8.92 17.94	Type A with plenty of root stock - 121 22.46 - 124 23.40 - 45.86 - with limited root stock and open - 1 0.38 - 1 0.38 - 0.46 - 0.84 Plargely open areas with sparse un 44.43 16 9.03 39.13 18 8.92 83.56 17.94	1814 ilenty of root 21 22.4 44 23.4 44 23.4 45.8 000 stock and 1 0.3 2 0.4 2 0.4 16 9.0 18 8.8 17.1 - 17.1 - 17.1	572 87.21 181.56 plemy of root str 121 22.46 144 23.40 45.86 1 root stock and o 1 0.38 2 0.46 2 0.46 2 0.84 2 areas with sparss 16 9.03 18 8.92 17.94 17.94 2 17.94	542 94.35 572 87.21 181.56 plemty of root st 121 22.46 144 23.40 45.86 1 0.38 2 0.46 2 0.46 2 0.46 2 17.94 2 17.94 2 17.94 2 17.94 2 1.75	42 94.3 72 87.2 72 87.2 72 18.1.4 19.1.4 14.4 23.4 44.2 2.0 1.1 0.3 1.0 1.6 9.0 1.8 1.7 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1
	1.22	1.16 1	•	4,31	2.55		1.75									arse undergr 03 12 92 12 94 17	0.84 sparse undergr 9.03 12 8.92 12 177.94	0.46 18 0.84 0.84 12 9.03 12 8.92 12 77.94	0.38 17 0.46 18 0.84	d open blanl 38 17 46 18 46 18 84 arse undergr 03 17 92 17	86 d open blank 38 17 46 18 46 18 84 46 19 92 17 92 17 94 17 97 17 97 17 97 17 97 17 97 17 97 9	.40 11 .86 .86 .86 .87 .88 .88 .88 .88 .88 .88 .88 .88 .88	.46 11 .40 11 .86 11 .86 11 .86 12 .84 17 .84 18 .84 18 .84 12 .8	t stock 46 11 86 11 86 12 84 15 46 18 84 17 92 17 92 17	1 stock 1 stock 46 11 86 11 86 12 86 12 88 17 38 17 92 17 92 17	21 541 56 11 11 stock 11 46 11 40 11 86 21 88 17 38 17 46 18 84 18 84 17 92 12 92 12 92 12	35 508 221 541 256 36 11 stock 11 40 11 38 17 38 17 38 17 38 17 38 17 38 17 38 17 38 17 38 17 38 17 38 184	35 508 26 56 46 11 40 11 86 11 86 11 86 11 86 12 87 12 88 17 88 18 18 88 18
	0.82	0.82				_							12.															
- Indiana	1									5	4.0	4 0	4.0	الم ي	11 13 5	11 13 5 6	11 13 5 5	22 11 13 5	20 22 22 11 13 5	20 22 22 13 13	20 22 22 11 13 5	20 22 22 23 13 13	68 68 20 22 22 22 23 4	68 68 68 11 11 13	68 68 20 22 22 22 25 5 5 5	353 68 68 68 20 22 22 23 5	341 353 368 68 68 68 11 11 13	341 353 368 68 68 68 11 13
	0.61	0.58			1		_		3.40	1.78 3.40	1.63 1.78 3.40	1.63 1.78 3.40	13.00 1.63 1.78 3.40	13,00 13,00 1.63 1.78 3,40	6.39 6.61 13.00 1.63 1.78 3.40	6.39 6.61 13.00 1.63 1.78 3.40	13.68 6.39 6.61 13.00 1.63 1.78 3.40	6.71 13.68 6.39 6.61 13.00 1.63 1.78 3.40	6.97 6.71 13.68 6.39 6.61 13.00 1.63 1.78 3.40	6.97 6.71 13.68 6.39 6.61 13.00 1.63 1.78 3.40	6.97 6.71 13.68 6.39 6.61 13.00 1.78 3.40	6.97 6.97 6.71 13.68 6.39 6.61 13.00 1.63 1.78 3.40	12.64 11.06 23.70 6.97 6.71 13.68 6.61 13.00 1.63 1.63 1.63 3.40	12.64 11.06 23.70 6.97 6.71 13.68 6.61 13.00 1.63 1.78 3.40	113.23 12.64 11.06 23.70 6.97 6.71 13.68 6.61 13.00 1.63 1.78 3.40	53.82 113.23 12.64 11.06 23.70 6.97 6.71 13.68 13.69 6.39 6.61 13.00 1.78 3.40	59.42 53.82 113.23 12.64 11.06 23.70 6.97 6.71 13.68 6.39 6.61 13.00 1.78 3.40	59.42 53.82 113.23 12.64 11.06 23.70 6.97 6.71 13.68 6.39 6.61 13.00 1.78 3.40
		1					-							21	20 21 21	20 21 21	20 21 21	32 20 21 21	31 32 32 20 21 21	31 32 20 21 21	31 32 20 21 21	31 32 32 20 20 21 21	31 31 32 32 32 32 20 20 21 21 21	31 32 32 20 21	31 32 32 20 21	335 31 31 32 20 21 21	316 335 31 31 31 32 20 21	316 335 337 31 31 32 20 20 21
	0.61	0.70					-								11.38 10.67 22.0 6													

Page 7 of 13

(ইউনেন্দ্ৰ স: ইন্টেন্ট্ৰ)
(VIJAY P. DWIVEDI)
কাৰ মুন্তিৰ / Under Secretary
ঘাৰ্য, ৰ মুন্ত গ্ৰেন্ডাৰ স্থান্ত না বান্ত
খাৰ মুন্ত বিজ্ঞান নাল্ড গ্ৰেন্ডাৰ
খাৰে মুন্তনাৰ, মুন্ত বিজ্ঞান

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ź	Submission/Intervention	1 Category	Турс	Norm (Rs./ha)	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
4	Sub Mission 4: Agro-	a) Farmer's land	Farmer's land	28080			•	,	•	•	,	•				
	Forestry (increasing	fallows	a) Advance Work	23232	183.52	42.64	58	13.47	271	62.90	95	22.07	253	58.78	73	16.89
	biomass & creating		b) Creation Work	20328	183.52	37.31	28	11.79	291	59.12	26	19.72	292	53.26	7.5	15.19
	carbon sink); 3 mna.		Tc	Total		79.94		25.26		122.02		41.79		112.04		32.07
		b) Shelterbelt		232320				•			•					
		plantations	a) Advance Work	92928	-			•		•	,					
			b) Creation Work	81312		•										
			Tt	Total	•	•	•	•	•	1	•	•				
		c) Highways/Rural		203280							1	•				
		roads/Canals/ Tank	a) Advance Work	81312	32.59	26.50	11	8.56	56	45.66	23	18.70	57	46.56	15	12.38
		Bunds	b) Creation Work	71148	32.59	23.19	11	7.49	57	40.88	73	17.08	58	41.52	17	11.77
			Ţ	Total		49.69		16,05		86.54		35.78		88.08		24.15
Ϋ́	Sub Mission 5: Restoration of Wetlands: 0.1 mha	n of Wetlands: 0.1 mha		174240			•	,	•	•	,	,				
			a) Advance Work	69696	,	•	ŧ	ŧ	ı	-	-	,	2	1.40		
			b) Creation Work	60984		•					•	•	3	1.53		
			T	Total	'	•	•	•	•			•		2.93		
ý	Promoting alternative fuel energy	1 Biogas, solar devices, LPG, Biomass-based systems, improved stoves	Per House Hold	3300	61	0.63	213	7.03	147	4.85	288	9.50	145	4.79	204	6.73
				oral/Advance/Works	12.83 E	ELESS E E E 61 68E	E6633	#150dg#	#E000#	至3360年	15.50 E	\$5.50 PERSON		194.16	E 15 45 6E	1879
				CONCERNO MODERA	100 mm			# 5100 G	THE STATE OF	新元546世	A 45 0 74 5 1	50000 <u>10000</u> 10000 10000 10000 10000 10000 10000 10000 100000 100000 1000000	18 TO STORY	100 M	#CH000#12# #98##################################	#C1001
	The state of the s		The Promoducian			**************************************			を記れる		2886	EUS DE				
			Commence (A)	机粉件	25,002.00	307.56		100000	11166	466312		<u> </u>		37600	1000 200	31.201E
ĸ	B. For Support Activities															
_	Research (2% of A)					6.15		5,79		9.33		5.75		7.52		4,26
77	Publicity/Media/outreach activities (1% of A)	activities (1% of A)				3.08		2.89		4.66		2.87		3.76		2.13
Э	Monitoring and Evaluation (1% of A)	n(1% of A)				3.08		2.89		4.66	,	2.87		3.76		2.13
4	Livelihood improvement activities, (17% of A)	activities, (17% of A)				\$2.29		49.20		79.27		48.85		63.93		36.25
'n	Strengthening local-level institutions (5 % A)	institutions (5 % A)				15.38		14.47		23.32		14.37		18.80		10.66
٥	Strengthening FDs (5% A)	•				15.38		14.47		23.32		14.37		18.80		10.66
۲	Mission Organization, operation and maintenance, contingencies and overheads (4% M)	cration and maintenance,	contingencies and			12.30		11.58		18.65		11.49		15.04		8.53
		Total (B)			-	107.65		101,29	,	163.21		100.57		131.61		74.62
L	7	Grand Total (A+B)			ı	415.21	,	390.67	,	629.51	,	387.90	•	507.64	•	287.83

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SOUTH OF INDIA, NEW DUINI

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_	<u> </u>	carbon sink j: 3 mina	biomass & creating	Forestry (increasing	Sub Mission 4: Agro-	iands): 0.2mma	(including institutional	Urban & Peri-urban areas	Sub Mission 3:		cover (1.8 mha)	and increase in forest	Sub Mission 2:			•													•	services (4.9 m ha)	improving ecosystem	Enhancing quality of	Sub Mission 1:	Submission/Intervention	
1	b) Shelterbelt			current fallows	a) Farmer's land			urban areas	a) Plantation in			mining area	f) Restoration			or Brassianos	c) Restoration										degraded open	restoration of	b) Eco-	degradation	showing	dense forest	a) Moderately	Category	
a) Advance Work	:		b) Creation Work	a) Advance Work	Farmer's land		b) Creation Work	a) Advance Work			b) Creation Work	a) Advance Work			b) Creation Work	a) Advance Work			b) Creation Work	a) Advance Work	•	- 1	b) Creation Work	a) Advance Work			b) Creation Work	a) Advance Work		Total	b) Creation Work	a) Advance Work		Type	
92928	232320	Total	20328	23232	58080	Total	101640	116160	290400	Total	101640	116160	290400	Total	35574	40656	101640	Total	50820	58080		Total	30,492	34,848		Total	16262	18586		(a)	15,246	17,424	43,560	Norm (Rs./ha)	Admissible Cost
			12	12			1	1																			3	3			579	579	ļ.	Phy.	W. 1
•		5.23	2,44	2.79		1,95	1.02	0.93													Tyr					0.89	0.41	0,47		189,16	88.27	100.88		Fin.	W. Betul
			121	118			1	1			ω	2							2	2	e C- of lar		·ω	ß	Гуре В- мі		69	66	Typ		543	527	,	Phy.	₽.
		52,02	24.65	27.37		1,64	0.82	0.82		4.88	2,55	2.33			-			1.63	0.76	0.87	Type C- of largely open areas	2,03	0.98	1.05	Type B- with limited root	23.63	11.27	12.36	Type A -with plenty of root stock	174.53	82.71	91.82	i Li	Fin.	Raisen,
			134	123			0.4	0.4		!					9	6			48				90		t stock and open blanks		181	161	nty of root sto		682	672		Pby.	Obedu
		55,75	27.21	28,54		0.76	0.41	0.35						6.72	3.25	3.47		48.79	24,21	24.58	with sparse undergrowth	54.98	27.37	27.61	pen blanks	59.36	29.35	30.01		221.03	103.96	117,07		Fin.	Obedullaganj
			69	68		İ	,	_														i	10	9			36	35			242	235		Phy.	Sel
		30.02	. 14.11	15.91		1.64	0.82	0.82										,				5.98	2.90	3.08		12.31	5.79	6.52		77.81	36.92	40.89		Fin.	Schore
ري دي			15	15			L	1							\$	83		٥	7	6							121	117						Phy.	ש
2.80		6.54	3.12	3.42		1.64	0.820	0.820						48.25	22,65	25.60		6,56	3.36	3,20		Ŀ				41,36	19.65	21.71		,				Fin.	Dhar
4			81	79			_	_				,			39	38			45	43			2.5	2.5			27	24		_	0	0		Phy.	Jhabua
3.73		34.70	16.41	18.29		1.53	0.71	0.82						29,20	13.91	15.29		47.64	22.83	24.81		1.63	0.76	0.87		8.99	4.44	4.55		,				Fin.	bua

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(ভিনেত্র দ্ল. ছিবেই)
(VIJAY P. DWIVEOI)
अस समित्र(Under Secretary
प्रावरण, বা হুব আলমান্ত প্রকলন মলালম্ এত Environment, বিশ্বরণ করে বিলয়ক বিজ্ঞান্ত শাংক মাহলাহে, মাহুলিই বিজ্ঞান্ত Govt. of India, New Doini

Ø	Cubmission Interscention	Topodo I	F	Admissible Cost	W. l	W. Betul	Raisen,	sen,	Obcdullaganj	laganj	5	Schore	ā	Dhar	Jhabua	30.8
Ż			1.J.p.c	Norm (Rs./ha)	Phy.	Fig.	Phy.	Fin.	Phy.	Fin.	Phy.	Ein,	Phy.	Fin,	Phy.	Fin.
			b) Creation Work	81312			i						4	3.26	2	4.08
			Total	la			-							90.9		7.81
		c) Hiohways/Rural	i	203280					l						<u> </u>	
		roads/Canals/	a) Advance Work	81312	3	2.04	22	17.94	30	24.05	13	10.84	43	3,75	18	14.27
		Tank Bunds	b) Creation Work	71148	3	1.78	24	16.77	32	22.83	14	10.13	'n	3.50	82	13.91
			Total	al		3.82		34.71		46.88		20.97	w	7.25		28.18
S	Sub Mission 5: Restoration of Wetlands: 0.1	ion of Wedands: 0.1		174240						İ				-		
		•	a) Advance Work	96969			,	,			4	2.80	١.		-	
			b) Creation Work	60984			,	,				3,06	<u> </u>			
		ł	Total	2]				•				5.86	,	, 	ļ ·	,
9	Promoting atternative fuel energy	el Biogas, solar devices, LPG, Biomass-based systems, improved stores	Per House Hold	3300	91	3.00	16	3.20	284	9.37	91	0.53	128	4.22	8	1.98
	of the second of			Malekdyance Worke	200	SENIORE 装卸料的 或是有的可控,最低的重要			29/28 28 28/2 19 10 10 10 10 10 10 10 10 10 10 10 10 10	110-1-1255:682	三条	\$98.88E	MOTORS.	3661930	307	\$2.64
				Cale Teation Works		E75.60			100	38503		2000		392-95	101/5	2012
			The Company of the Control of the Co	mative fuel energy	新华美 0番		图 2564		# 284 B		2012	\$0.00 E			100	186
			CE and British			204,04		23827		508.64		15512		12,1588		29935
B. F	B. For Support Activities							_						-	44)
П	Research (2% of A)					4.08		5.97		10.07		3,10		2,44		3.23
7	Publicity/Media/outreach activities (1% of A)	activities (1% of A)				2.04		2,98		5,04		1.55	. <u>.</u>	1.22		1,62
m	Monitoring and Evaluation (1% of A)	on (1% of A)				2.04		2.98		5.04		1.55		1.22		1.62
4	Livelihood improvement activities, (17% of A)	activities, (17% of A)				34.69		50.71		85.62		26.37		20.72		27.48
۸,	Strengthening local-level institutions (5 % A)	institutions (5 % A)				10.20		14.91		25.18	İ	7.76		60.9	i	8.08
9	Strengthening FDs (5% A)	(t				10.20		14.91		25.18	!	7.76		60.9		8.08
	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)	eration and maintenance	e, contingencies and			8,16		11,93		20.15		6.20		4.88	-	6,47
		Total (B)				71,42		104.39		176,27		\$4.29		42.66	_	56.58
j	Gr	Grapd Total (A+B)			•	275.46		402.67		679.92		209.41		164.54		218.25
		-		7			-	1	1		<u>-</u>		4		┨	ALC:

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WIDAY P. DWIVEDI)
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पादिस्य, सन से जनसमु जीवरीन निरंतर
और दिल्लाकार्य, जीवरीन निरंतर
और दिल्लाकार्य, जिस्सी विकास

			w				2																				-	•	z io
}	areas (including (Enhancing tree cover in Urban & Peri-proan	Sub Mission 3:		cover (1.8 mha)	and increase in forest	Sub Mission 2:																1		improving ecosystem services (4.9 m ha)	Enhancing quality of forest cover and	Sub Mission I:	100	Submission/Intervent
1	areas	in Urban & Peri-urban	a) Plantation			of adandoned mining area	f) Restoration			or Brookenso	c) Restoration										open forests	restoration of degraded	b) Есо-		showing degradation	dense forest cover, but	 a) Moderately 		Category
	b) Creation	a) Advance Work		T	b) Creation Work	a) Advance Work		Т	b) Creation Work	a) Advance Work		T	b) Creation Work	a) Advance Work		H	b) Creation Work	a) Advance Work		-	b) Creation Work	a) Advance Work		<u>H</u>	b) Creation Work	a) Advance Work			Турс
	101640	116160	290400	Total	101640	116160	290400	Total	35574	40656	101640	Total	50820	58080		Total	30,492	34,848		Total	16262	18586		Total	15,246	17,424	•	(Rs./ba)	Admissible Cost Norm
		0.3							136	135			22	22							13	12			2	2		Phy.	₩
		0.35						102.79	48.16	54.63		23.85	11.21	12.64					'	4.36	2.12	2.24		0.62	0.31	0.31		Fin.	Badwani
		-		:			_		20	18						•					71	69			=	10		Phy.	Ser
		0.58						14,30	6,96	7.34			. <u>-</u>		Type C				Typ	24.30	11.53	12.77		3.48	1.68	1.80		Fin.	Sendhwa
		2							,				C.	4	 of largely 		74	73	e B- with		152	149	Type A		213	211		Phy.	ķ
	<u> </u>	1.75			ı				-			4.86	2.54	2,32	open area	47.97	22.63	25.34	imited root	52,55	24.78	27.77	with plenty of	69,18	32,49	36.69		Fin.	S. Sagar
		-	-		6	 У			112	108			115	111	Type C- of largely open areas with sparse undergrowth		214	210	stock and ope	30 52.55 104.15	304	294	ty of root stock		59	57		Phy.	S, P
		0.70		10.82	5.59	5.23		83.61	39.78	43.83		122,71	58.35	64,36	undergrowth	138.38	65.34	73.04	n blanks	104.15	49.43	54.72	_	18,89	9.02	9.87		Fin.	S, Panna
	-	-	†		1				370	370		1	ig	100			179	179	1		376	376			8:	66		Phy.	S
		0.82		1				282.05	131.62	150.43		108,90	50.82	58,08		116.63	54.43	62.20		130.85	61.06	69,79		21.56	10.06	11.50		Fin.	Sheopur
		Ľ			œ	9	+		112	113			22	84		 	29	30			375	381	1	-	96	98		Phy.	Sh
	-	1.16		18.59	8.13	10.45	İ	85.40	39.67	45.74		91.48	42.69	48.79		19.30	8.84	10.45		131.80	60.98	70.81	-	31.71	14.64	17.08		Fin.	Shivpari
Pa		14			24	21			866	857			619	599			684	659			2,082	2,014		-	4,949	4,818		Phy.	l .
Page 11 of 13		15,76		48.34	23.91	24.42		655,73	307.78	347.95		661.47	314.19	347,28		437.98	208.62	229,36		713.01	338.46	374.55		1,593,93	754.57	839.36		Fin.	Total

								Ì							i			
si Z	Submission/Intervent	Category	Туре	Admissible Cost Norm	Badwani	yani	Sendhwa	hwa	S.	Sagar	S. P.	S. Panna	She	Sheopur	Shiv	Shivpuri	Ţ	Total
•	Tipor			(Rs./ha)	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Pby.	Fin.	Phy.	Fin
	institutional lands);		Work		-	0.51	1	19.0	Н	2.03	1	1.22	-	0.82	1	1.02	17	16.93
	0.2 m na		Ĭ	Total		98'0		1.19		3.79		1.92		1.65		2.18		32.69
4	Sub Mission 4: Agro-	a) Farmer's	몁	28080														
	Forestry and Social Forestry (increasing	land including current	a) Advance Work	23232	54	12.58	27	6.29	300	69.70	125	29.12	84	11.15	. 8	23.00	2,001	464.90
	biomass & creating carbon sink): 3 mha	fallows	b) Creation Work	20328	56	11.33	28	5.75	313	63.63	132	26,91	48	9.76	86	19.92	2,073	421.62
			J. T.	Total		23.91		12.04		133.32		56.03		20.91		42.92		886.52
		b) Shelterbelt		232320														
		plantations	a) Advance Work	92928	1	1.21	m	2.79	1				'				=	10.53
			b) Creation Work	81312	2	1,22	4	3.25									15	11.81
			Ţ	Total		2.43		6,04	1				•					22.34
_		ତ	:	203280														
		Highways/Ru ral	a) Advance Work	81312	12	9:38	9	4.88	99	53.67	31	25.28	12	9.35	28	22.77	439	356.57
		roads/Canals/ Tank Bunds	b) Creation Work	71148	12	8.42	1	4,64		48.38	34	23.90	12	8.18	28	19.92	457	324.29
			Ţ	Total		17.80		9.52		102.05		49.18		17.53	·-	42.69		98 089
'n	Sub Mission 5: Restoration of Wetlands:	ion of Wetlands:		174240														Politica
	0.1 mba	art.	a) Advance Work	96969					m	1.75			,		8	2.09	12	8.04
			b) Creation Work	60984					4	2,44			1	1	4	2.44	16	9.47
			T.	Total		,		•	-	4,19				1		4.53		17.51
9.	Promoting alternative fuel energy	Biogas, solar devices, LPG, Biomass- based systems, improved stoves	Per House Hold	3360	92	2.61	55	1.82	272	86: 86:	293	29'6	238	7.85	120	3.96	2,749	90.72
			101	व्यक्तिया क्ष्मित					800	0000		E106-148-18					1	70 P. 72
			900	More Monworld														
			The Foundation of State of	native fuel fenteres.										10000		12 N 24 E		\$2731.66 P
						No.		K K208	0.70	300			538E	1888		0.00	270	90525
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			C. and Motal (A)		179.23		(72.68)		12689		55.36		707.94		47455		5,841.78
	(Partial St. (VIJAY P.) Start Hillar (V.) unform Hill (V.) unform Hill (V.) unform Hill (V.)	(Richard E. C. Market St. C. C. Market St. C. C. C. C. C. C. C. C. C. C. C. C. C.	(1) = D () = tany = tanka = tanka = tanka														Page	Page 12 of 13
	سابه مالا ملاحق ۱۳۵۵ (۱۳۵۵)	Sovt. of Indie, N	Delti															

502	Submission/Intervent	1	Admissible	Badwani	#Di.	Sendhwa	EWI	S. Sagar	gar	S. Panna	anna		Sheo	Sheopur		Sheopur Shivpuri	Shivpuri
	100		(Rs./ha)	Phy	F.	ρhν	Ŧ	Phy.	- 1	H H	Fin Phy	+	Phy	Phy Fin	Phy Fin Phy	Phy Fin Phy Fin	Phy Rin Phy Rin Phy
B. 1	B. For Support Activities														_	_	
-	Research (2% of A)				3.58		1.45		രാ	8.54	.54	11.91	11.91		11.91 14.16	11.91	11.91 14.16
2	Publicity/Media/outreach activities (1% of A)	ch activities (1% of A)			1.79		0.73	:		4.27	4.27	4.27 5,95	5,95		5.95 7.08	5,95	5.95 7.08
w	Monitoring and Evaluation (1% of A)	tion (1% of A)			1.79		0.73			4.27	4.27	4.27 5.95	5.95		5.95 7.08	5.95	5.95 7.08
4	Livelihood improvement activities, (17% of A)	nt activities, (17% of A)			30,47		12.36			72.57	72.57	72.57 101.21	101.21		101.21 120.35	101.21	101.21 120.35
ري د	Strengthening local-level institutions (5 % A)	el institutions (5 % A)			8.96		3.63			21.34	21.34	21.34 29.77	29.77		29.77 35.40	29.77	29.77 35.40
6	Strengthening FDs (5% A)	A)			8.96		3.63			21.34	21.34	21.34 29.77	29.77		29.77 35.40	29.77	29.77 35.40
7	Mission Organisation, operation and contingencies and overheads (4% A)	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)			7.17		2.91			17,08	17,08	17,08 23,81	23,81		23.81 28.32	23,81	23.81 28.32
	_	Total (B)			62.73		25.44			149.41	149.41	149.41 208.38	208.38		208.38	208.38	208.38 247.78
	Grand	Grand Total (A+B)			241.95		98.12		(Jn	76.30	7630 -	1	- 803.73 -	- 803.73 - 955.72	576.30 - 803.73 - 955.72 -	- 803.73 - 955.72 - 640.64	- 803.73 - 955.72

পাএক চ. ভিউন্থী)
পাএক P. DWIVEDI)
असर सहित्य Under Secretary
प्रतिका, व प्र अलवायु भरित्ते महालव श्रीठ Environment, forest दार्च Climps भारत सरकार, কई दिल्ली Govt. of India, New Delhi

